

Appendix II – Recommendation - 55% Rate Factor

Adjustment applied to each year for four years

Town	FY16 Payment	FY17 Est. Payment	FY18 Est. Payment	FY19 Est. Payment	FY20 Est. Payment	Transition Adjustment	FY21 Est. Payment	Chg. (-)	Chg. (+)
Addison	40,260	38,088	34,416	30,744	27,072	1,500	25,572	(14,688)	
Albany	598	531	464	398	331		331	(267)	
Alburgh	32,293	31,027	28,261	25,494	22,728	1,500	21,228	(11,065)	
Andover	10,947	10,495	10,044	9,592	9,141		9,141	(1,806)	
Arlington	1,747	1,729	1,711	1,693	1,675		1,675	(72)	
Athens	1,954	1,760	1,566	1,372	1,178		1,178	(776)	
Averill	1,028	952	877	801	725		725	(303)	
Baltimore	203	201	199	196	194		194	(9)	
Barnard	25,838	24,598	22,858	21,118	19,378	500	18,878	(6,960)	
Barnet	8,388	7,989	7,590	7,191	6,792		6,792	(1,597)	
Barre Town	592	534	476	419	361		361	(230)	
Barton	18,142	16,816	14,991	13,165	11,339	500	10,839	(7,302)	
Belvidere	18,327	17,374	16,420	15,466	14,513		14,513	(3,815)	
Bennington	6,728	6,018	5,309	4,600	3,890		3,890	(2,838)	
Benson	20,073	18,968	17,363	15,759	14,154	500	13,654	(6,418)	
Berlin	6,921	6,107	5,293	4,479	3,666		3,666	(3,255)	
Bethel	2,777	2,480	2,183	1,886	1,588		1,588	(1,189)	
Bloomfield	518	460	402	343	285		285	(233)	
Bolton	80,934	79,778	77,122	74,466	71,810	1,500	70,310	(10,625)	
Braintree	119	104	90	75	60		60	(59)	
Brandon	498	436	373	311	249		249	(249)	
Brattleboro	687	614	541	468	395		395	(293)	
Bridgewater	5,622	5,661	5,700	5,739	5,778		5,778		156
Bridport	2,780	2,372	1,964	1,557	1,149		1,149	(1,631)	
Brighton	10,975	9,990	9,004	8,018	7,033		7,033	(3,942)	
Bristol	917	782	647	512	377		377	(540)	

Town	FY16 Payment	FY17 Est. Payment	FY18 Est. Payment	FY19 Est. Payment	FY20 Est. Payment	Transition Adjustment	FY21 Est. Payment	Chg. (-)	Chg. (+)
Brookfield	8,519	7,980	7,440	6,901	6,361		6,361	(2,158)	
Brownington	2,455	2,191	1,928	1,664	1,400		1,400	(1,055)	
Brunswick	36,264	35,161	34,059	32,956	31,853		31,853	(4,411)	
Buels Gore	7,436	8,316	9,195	10,075	10,954		10,954		3,518
Burke	15,373	14,427	13,481	12,534	11,588		11,588	(3,785)	
Cabot	1,844	1,585	1,326	1,067	809		809	(1,036)	
Calais	2,151	1,877	1,603	1,329	1,055		1,055	(1,096)	
Cambridge	32,351	32,454	32,557	32,659	32,762		32,762		410
Canaan	1,888	1,653	1,419	1,184	950		950	(938)	
Castleton	18,003	17,685	17,368	17,050	16,733		16,733	(1,270)	
Cavendish	24,228	25,440	27,153	28,865	30,578	(500)	31,078		6,850
Charleston	1,858	1,637	1,416	1,194	973		973	(885)	
Charlotte	19,811	18,359	15,907	13,455	11,003	1,000	10,003	(9,809)	
Chelsea	115	101	87	72	58		58	(58)	
Chester	1,056	1,102	1,148	1,194	1,240		1,240		184
Chittenden	425	519	614	708	802		802		378
Clarendon	1,843	1,635	1,426	1,218	1,009		1,009	(834)	
Colchester	45,214	42,827	38,440	34,053	29,666	2,000	27,666	(17,548)	
Concord	2,690	2,410	2,130	1,851	1,571		1,571	(1,119)	
Cornwall	6,420	5,941	5,462	4,983	4,505		4,505	(1,915)	
Coventry	6,039	5,586	5,133	4,680	4,227		4,227	(1,813)	
Craftsbury	1,098	954	811	667	524		524	(573)	
Danby	650	603	556	510	463		463	(187)	
Danville	1,816	1,698	1,580	1,462	1,345		1,345	(471)	
Derby	2,383	2,140	1,898	1,655	1,412		1,412	(970)	
Dorset	23,645	22,749	20,853	18,957	17,061	1,000	16,061	(7,584)	
Dummerston	1,734	1,540	1,345	1,151	956		956	(778)	
Duxbury	42,109	41,216	39,824	38,431	37,039	500	36,539	(5,570)	

Town	FY16 Payment	FY17 Est. Payment	FY18 Est. Payment	FY19 Est. Payment	FY20 Est. Payment	Transition Adjustment	FY21 Est. Payment	Chg. (-)	Chg. (+)
East Montpelier	1,294	1,116	938	760	582		582	(712)	
Eden	37,111	36,256	34,902	33,547	32,192	500	31,692	(5,419)	
Elmore	18,871	17,922	16,973	16,024	15,076		15,076	(3,795)	
Essex Jct.	2,997	2,638	2,280	1,922	1,563		1,563	(1,434)	
Fair Haven	2,208	3,016	4,325	5,633	6,942	(500)	7,442		5,234
Fairfax	30	28	26	23	21		21	(8)	
Fairfield	3,395	3,039	2,683	2,327	1,971		1,971	(1,424)	
Fairlee	1,056	915	774	634	493		493	(563)	
Fayston	16,389	15,819	15,250	14,680	14,111		14,111	(2,278)	
Ferdinand	65,003	64,322	63,640	62,959	62,278		62,278	(2,726)	
Ferrisburgh	47,556	44,165	38,275	32,385	26,494	2,500	23,994	(23,561)	
Franklin	13,322	12,365	10,907	9,450	7,992	500	7,492	(5,830)	
Georgia	975	851	726	601	477		477	(498)	
Glover	4,369	3,917	3,466	3,014	2,562		2,562	(1,806)	
Grafton	1,164	1,804	2,445	3,085	3,726		3,726		2,562
Granby	538	543	548	553	559		559		21
Grand Isle	21,379	20,373	17,868	15,362	12,856	1,500	11,356	(10,023)	
Granville	7,699	7,287	6,875	6,463	6,052		6,052	(1,647)	
Greensboro	2,129	1,870	1,611	1,352	1,093		1,093	(1,035)	
Groton	54,512	58,329	65,146	71,963	78,781	(3,000)	81,781		27,269
Guilford	8,627	7,653	6,679	5,706	4,732		4,732	(3,896)	
Hardwick	1,511	1,307	1,103	899	696		696	(815)	
Hartford	4,107	3,687	3,267	2,847	2,427		2,427	(1,679)	
Hartland	1,259	1,849	2,439	3,029	3,620		3,620		2,361
Highgate	6,493	5,577	4,660	3,743	2,826		2,826	(3,667)	
Hinesburg	7,520	6,763	6,006	5,248	4,491		4,491	(3,030)	
Holland	9,003	11,875	16,746	21,618	26,489	(2,000)	28,489		19,486
Hubbardton	20,392	20,434	20,476	20,518	20,561		20,561		169

Town	FY16 Payment	FY17 Est. Payment	FY18 Est. Payment	FY19 Est. Payment	FY20 Est. Payment	Transition Adjustment	FY21 Est. Payment	Chg. (-)	Chg. (+)
Huntington	21,327	22,327	23,826	25,326	26,826	(500)	27,326		5,999
Hyde Park	30,672	29,577	27,982	26,387	24,792	500	24,292	(6,381)	
Ira	2,172	2,137	2,102	2,067	2,032		2,032	(140)	
Irasburg	1,256	1,101	946	791	636		636	(620)	
Isle LaMotte	4,372	3,850	3,328	2,806	2,284		2,284	(2,088)	
Jamaica	10,513	9,593	8,674	7,754	6,834		6,834	(3,679)	
Jay	20,925	20,071	18,716	17,361	16,006	500	15,506	(5,419)	
Jericho	1,638	1,413	1,189	964	739		739	(899)	
Johnson	14,734	15,699	17,663	19,627	21,592	(1,000)	22,592		7,858
Killington	60,951	58,847	55,243	51,639	48,034	1,500	46,534	(14,417)	
Kirby	1,900	1,799	1,697	1,596	1,495		1,495	(405)	
Leicester	546	466	386	306	226		226	(320)	
Lemington	228	200	172	143	115		115	(114)	
Londonderry	12,337	11,517	10,198	8,878	7,559	500	7,059	(5,278)	
Lowell	3,765	3,567	3,370	3,172	2,975		2,975	(790)	
Ludlow	44,295	42,901	40,508	38,115	35,722	1,000	34,722	(9,572)	
Lunenburg	8,710	8,368	8,026	7,683	7,341		7,341	(1,368)	
Lyndon	95	200	305	410	515		515		421
Maidstone	46,978	45,795	44,112	42,430	40,747	500	40,247	(6,731)	
Manchester	5,595	4,846	4,097	3,348	2,599		2,599	(2,995)	
Marlboro	106	92	77	62	48		48	(58)	
Marshfield	10,222	11,922	15,122	18,321	21,521	(1,500)	23,021		12,800
Mendon	14,613	18,005	23,897	29,789	35,682	(2,500)	38,182		23,569
Middlesex	15,815	14,966	14,117	13,267	12,418		12,418	(3,397)	
Milton	16,207	15,028	13,850	12,671	11,493		11,493	(4,714)	
Monkton	2,298	1,988	1,678	1,368	1,058		1,058	(1,240)	
Montgomery	16,847	16,471	16,094	15,718	15,342		15,342	(1,505)	
Montpelier	725	629	533	437	342		342	(383)	

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Moretown	721	631	542	452	362		362	(359)	
Morgan	4,219	3,766	3,314	2,861	2,408		2,408	(1,810)	
Morristown	16,861	18,346	21,332	24,317	27,302	(1,500)	28,802		11,941
Mount Holly	13,140	12,633	12,125	11,618	11,111		11,111	(2,029)	
Mount Tabor	8,223	7,532	6,840	6,148	5,457		5,457	(2,767)	
Newark	2,296	2,776	3,256	3,737	4,217		4,217		1,921
Newbury	1,801	1,922	2,043	2,164	2,285		2,285		484
Newport City	458	398	339	279	219		219	(239)	
Newport Town	3,622	3,180	2,738	2,296	1,854		1,854	(1,768)	
North Hero	43,262	40,691	35,620	30,549	25,477	2,500	22,977	(20,285)	
Norton	10,415	12,407	16,398	20,389	24,381	(2,000)	26,381		15,965
Norwich	3,874	3,455	3,035	2,616	2,196		2,196	(1,678)	
Orange	4,497	5,494	6,990	8,487	9,983	(500)	10,483		5,986
Orwell	10,639	9,554	8,470	7,385	6,301		6,301	(4,338)	
Panton	2,606	2,317	2,029	1,740	1,451		1,451	(1,155)	
Peacham	16,688	19,069	23,450	27,830	32,211	(2,000)	34,211		17,523
Peru	6,221	5,467	4,714	3,961	3,207		3,207	(3,014)	
Pittsford	3,870	3,509	3,148	2,787	2,427		2,427	(1,443)	
Plainfield	4,377	4,856	5,335	5,815	6,294		6,294		1,916
Plymouth	43,476	47,965	55,453	62,941	70,429	(3,000)	73,429		29,952
Pomfret	4,255	3,788	3,321	2,854	2,387		2,387	(1,868)	
Poultney	28,079	26,248	22,917	19,587	16,256	1,500	14,756	(13,323)	
Pownal	528	472	416	360	304		304	(225)	
Putney	24	22	19	17	14		14	(10)	
Randolph	554	496	439	381	323		323	(230)	
Reading	43,568	43,091	42,615	42,138	41,662		41,662	(1,906)	
Readsboro	129	113	98	82	67		67	(62)	
Richford	13,155	12,691	12,227	11,763	11,299		11,299	(1,856)	

Town	FY16 Payment	FY17 Est. Payment	FY18 Est. Payment	FY19 Est. Payment	FY20 Est. Payment	Transition Adjustment	FY21 Est. Payment	Chg. (-)	Chg. (+)
Richmond	482	1,480	2,477	3,475	4,472		4,472		3,990
Rochester	5,093	5,092	5,091	5,090	5,089		5,089	(4)	
Rockingham	1,592	1,841	2,090	2,338	2,587		2,587		994
Roxbury	8,314	11,345	16,876	22,408	27,939	(2,500)	30,439		22,124
Royalton	2,087	1,816	1,545	1,274	1,003		1,003	(1,084)	
Rupert	2,862	2,578	2,294	2,010	1,726		1,726	(1,136)	
Ryegate	1,590	1,763	1,936	2,108	2,281		2,281		691
Salisbury	15,627	14,463	12,299	10,135	7,971	1,000	6,971	(8,657)	
Searsburg	54	47	39	32	25		25	(29)	
Shaftsbury	18,231	16,734	14,237	11,739	9,242	1,000	8,242	(9,990)	
Sharon	8,129	7,926	7,723	7,520	7,317		7,317	(812)	
Sheffield	3,591	3,190	2,789	2,388	1,987		1,987	(1,603)	
Shelburne	396	338	280	221	163		163	(232)	
Shoreham	4,535	3,921	3,307	2,693	2,078		2,078	(2,456)	
Shrewsbury	19,292	20,476	22,660	24,844	27,027	(1,000)	28,027		8,735
South Hero	13,698	12,492	10,787	9,081	7,376	500	6,876	(6,822)	
Springfield	2,915	2,561	2,208	1,854	1,500		1,500	(1,415)	
St. Albans Town	25,893	24,039	20,686	17,333	13,980	1,500	12,480	(13,413)	
Stannard	17,296	16,790	16,283	15,777	15,270		15,270	(2,026)	
Starksboro	11,163	11,571	11,979	12,388	12,796		12,796		1,633
Stockbridge	28,591	27,526	25,462	23,398	21,334	1,000	20,334	(8,257)	
Stowe	55,528	59,243	65,958	72,673	79,388	(3,000)	82,388		26,861
Strafford	6,358	7,450	8,542	9,634	10,726		10,726		4,368
Sudbury	1,072	969	865	762	659		659	(413)	
Sunderland	991	854	716	578	441		441	(551)	
Sutton	11,702	14,853	20,503	26,154	31,804	(2,500)	34,304		22,602
Swanton	11,868	10,930	9,492	8,054	6,616	500	6,116	(5,752)	
Thetford	3,573	4,073	4,572	5,072	5,572		5,572		1,998

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Tinmouth	6,139	5,845	5,552	5,258	4,964		4,964	(1,176)	
Topsham	12,047	11,899	11,750	11,602	11,454		11,454	(592)	
Townshend	2,458	3,219	4,480	5,742	7,003	(500)	7,503		5,044
Troy	420	376	331	287	242		242	(178)	
Tunbridge	372	327	281	235	190		190	(183)	
Underhill	16,433	18,231	21,529	24,827	28,125	(1,500)	29,625		13,192
Vernon	8,309	8,106	7,903	7,700	7,497		7,497	(812)	
Victory	84,071	87,789	94,508	101,226	107,944	(3,000)	110,944		26,874
Waitsfield	4,647	4,291	3,934	3,577	3,221		3,221	(1,426)	
Walden	10,039	13,493	19,947	26,401	32,855	(3,000)	35,855		25,816
Warners Grant	723	1,152	1,580	2,009	2,438		2,438		1,714
Warren Gore	2,244	2,598	2,953	3,307	3,661		3,661		1,417
Washington	2,593	2,781	2,969	3,157	3,345		3,345		752
Waterbury	19,196	32,321	48,447	64,572	80,697	(3,000)	83,697		64,501
Waterville	1,002	1,010	1,019	1,028	1,037		1,037		35
Weathersfield	11,709	10,798	9,887	8,976	8,065		8,065	(3,644)	
Wells	1,108	1,018	928	838	747		747	(360)	
West Fairlee	558	614	671	727	784		784		226
West Haven	1,847	1,690	1,533	1,376	1,219		1,219	(628)	
West Rutland	1,552	1,868	2,184	2,500	2,815		2,815		1,263
West Windsor	90	85	81	76	72		72	(18)	
Westfield	24,511	23,831	23,151	22,472	21,792		21,792	(2,719)	
Westminster	263	228	194	159	124		124	(139)	
Westmore	16,520	17,635	19,250	20,865	22,480	(500)	22,980		6,460
Weston	5,258	4,960	4,662	4,363	4,065		4,065	(1,193)	
Weybridge	9,705	8,910	8,114	7,319	6,523		6,523	(3,182)	
Wheelock	14,729	14,499	14,268	14,038	13,808		13,808	(921)	
Whiting	385	329	273	217	162		162	(223)	

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Whitingham	13,648	12,874	11,600	10,326	9,053	500	8,553	(5,095)	
Williamstown	4,973	4,651	4,330	4,009	3,687		3,687	(1,285)	
Williston	2,445	2,159	1,873	1,586	1,300		1,300	(1,145)	
Wilmington	2,018	1,811	1,604	1,397	1,190		1,190	(827)	
Windsor	11,721	12,868	14,016	15,164	16,312		16,312		4,591
Winhall	9,449	8,571	7,694	6,816	5,938		5,938	(3,511)	
Wolcott	5,044	4,992	4,940	4,888	4,836		4,836	(208)	
Woodbury	11,746	10,763	9,280	7,798	6,315	500	5,815	(5,932)	
Woodford	6,532	5,813	5,094	4,374	3,655		3,655	(2,877)	
Woodstock	2,396	3,675	5,454	7,233	9,012	(500)	9,512		7,115
Worcester	12,399	19,376	29,352	39,329	49,306	(3,000)	52,306		39,906
Grand Total	2,255,412	2,251,452	2,261,493	2,271,533	2,281,574	(14,000)	2,295,574		